Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Orleans

Program Name: CLC Energy Efficiency Program

Program Period: 201

Current Dates: 01/01/11 - 01/31/11 Cumulative Dates: 01/01/11 - 01/31/11

	Current Period ————			Cumulative for Reporting Period				
	Annual	Actual	Unique Customer	Annual	Actual Unique Customer			Actual %
Program	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income Single-Family	70	5,213.90	1	70	5,213.90	1	85,502.03	6.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	70	5,213.90	1	70	5,213.90	1	85,502.03	
LI % of Total	0.1%	12.7%	2.9%	0.1%	12.7%	2.9%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	11,652.28	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	21,307	17,604.41	28	21,307	17,604.41	28	311,552.61	5.7%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	37,632	4,896.00	1	37,632	4,896.00	1	0.00	0.0%
Energy Star Appliance	214	100.00	2	214	100.00	2	0.00	0.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	59,153	22,600.41	31	59,153	22,600.41	31	323,204.89	
Res % of Total	53.6%	55.2%	91.2%	53.6%	55.2%	91.2%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	51,233	13,157.19	2	51,233	13,157.19	2	188,681.37	7.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	51,233	13,157.19	2	51,233	13,157.19	2	188,681.37	
C&I % of Total	46.4%	32.1%	5.9%	46.4%	32.1%	5.9%	31.6%	
Report Total	110,456	40,971.50	34	110,456	40,971.50	34	597,388.29	
Budget Comparison					35,975.50		597,388.29	6.0%